

表12

部门综合预算一般公共预算拨款“三公”经费及会议费、培训费支出预算表

单位：元

| 单位编码   | 单位名称                 | 上年           |                     |                |            |              |            |              |              |                     |              | 当年             |            |              |              |              |                     |              |             |                |           | 增减变化情况       |             |             |            |             |             |  |  |  |  |
|--------|----------------------|--------------|---------------------|----------------|------------|--------------|------------|--------------|--------------|---------------------|--------------|----------------|------------|--------------|--------------|--------------|---------------------|--------------|-------------|----------------|-----------|--------------|-------------|-------------|------------|-------------|-------------|--|--|--|--|
|        |                      | 合计           | 一般公共预算拨款安排的“三公”经费预算 |                |            |              |            |              | 合计           | 一般公共预算拨款安排的“三公”经费预算 |              |                |            |              |              | 合计           | 一般公共预算拨款安排的“三公”经费预算 |              |             |                |           |              |             |             |            |             |             |  |  |  |  |
|        |                      |              | 小计                  | 因公出国<br>(境) 费用 | 公务接待费      | 公务用车购置及运行维护费 |            | 会议费          |              | 培训费                 | 小计           | 因公出国<br>(境) 费用 | 公务接待费      | 公务用车购置及运行维护费 |              |              | 会议费                 | 培训费          | 小计          | 因公出国<br>(境) 费用 | 公务接待费     | 公务用车购置及运行维护费 |             | 会议费         | 培训费        |             |             |  |  |  |  |
|        |                      |              |                     |                |            | 公务用车购置费      | 公务用车运行维护费  |              |              |                     |              |                |            | 公务用车购置费      | 公务用车运行维护费    |              |                     |              |             |                |           | 公务用车购置费      | 公务用车运行维护费   |             |            |             |             |  |  |  |  |
| 合计     |                      | 7,454,500.00 | 2,613,540.00        | 300,000.00     | 344,640.00 | 1,968,900.00 | 360,000.00 | 1,608,900.00 | 1,038,160.00 | 3,802,800.00        | 7,281,915.00 | 2,308,540.00   | 360,000.00 | 339,640.00   | 1,608,900.00 | 1,220,575.00 | 3,752,800.00        | -172,585.00  | -305,000.00 | 60,000.00      | -5,000.00 | -360,000.00  | -360,000.00 |             | 182,415.00 | -50,000.00  |             |  |  |  |  |
| 310    | 陕西省生态环境厅             | 7,454,500.00 | 2,613,540.00        | 300,000.00     | 344,640.00 | 1,968,900.00 | 360,000.00 | 1,608,900.00 | 1,038,160.00 | 3,802,800.00        | 7,281,915.00 | 2,308,540.00   | 360,000.00 | 339,640.00   | 1,608,900.00 | 1,220,575.00 | 3,752,800.00        | -172,585.00  | -305,000.00 | 60,000.00      | -5,000.00 | -360,000.00  | -360,000.00 |             | 182,415.00 | -50,000.00  |             |  |  |  |  |
| 310001 | 陕西省生态环境厅             | 3,841,560.00 | 1,460,000.00        | 300,000.00     | 200,000.00 | 960,000.00   | 360,000.00 | 600,000.00   | 439,560.00   | 1,942,000.00        | 3,932,175.00 | 1,160,000.00   | 360,000.00 | 200,000.00   | 600,000.00   | 600,000.00   | 782,975.00          | 1,989,200.00 | 90,615.00   | -300,000.00    | 60,000.00 |              | -360,000.00 | -360,000.00 | 343,415.00 | 47,200.00   |             |  |  |  |  |
| 310002 | 陕西省生态环境执法总队          | 254,940.00   | 254,940.00          |                | 44,640.00  | 210,300.00   |            | 210,300.00   |              |                     | 690,940.00   | 254,940.00     |            | 44,640.00    | 210,300.00   |              | 210,300.00          |              | 436,000.00  | 436,000.00     |           |              |             |             |            | 436,000.00  |             |  |  |  |  |
| 310003 | 陕西省环境保护宣传教育中心        | 189,000.00   | 95,000.00           |                | 5,000.00   | 90,000.00    |            | 90,000.00    |              | 94,000.00           | 197,000.00   | 95,000.00      |            | 5,000.00     | 90,000.00    |              | 90,000.00           |              | 102,000.00  | 8,000.00       |           |              |             |             |            | 8,000.00    |             |  |  |  |  |
| 310004 | 陕西省环境信息中心（陕西省环境监控中心） | 5,000.00     | 5,000.00            |                | 5,000.00   |              |            |              |              |                     | 77,000.00    | 5,000.00       |            | 5,000.00     |              |              |                     | 72,000.00    | 72,000.00   |                |           |              |             |             |            | 72,000.00   |             |  |  |  |  |
| 310005 | 陕西省环境监测中心站           | 665,600.00   | 341,600.00          |                | 40,000.00  | 301,600.00   |            | 301,600.00   | 140,000.00   | 184,000.00          | 568,600.00   | 341,600.00     |            | 40,000.00    | 301,600.00   |              | 301,600.00          | 91,000.00    | 136,000.00  | -97,000.00     |           |              |             |             | -49,000.00 | -48,000.00  |             |  |  |  |  |
| 310006 | 陕西省核与辐射安全监督站         | 886,000.00   | 390,000.00          |                | 30,000.00  | 360,000.00   |            | 360,000.00   |              | 496,000.00          | 418,000.00   | 390,000.00     |            | 30,000.00    | 360,000.00   |              | 360,000.00          |              | 28,000.00   | -468,000.00    |           |              |             |             |            | -468,000.00 |             |  |  |  |  |
| 310007 | 陕西省生态环境厅机关后勤服务中心     |              |                     |                |            |              |            |              |              |                     |              |                |            |              |              |              |                     |              |             |                |           |              |             |             |            |             |             |  |  |  |  |
| 310009 | 陕西省环境调查评估中心          | 1,473,400.00 |                     |                |            |              |            |              | 458,600.00   | 1,014,800.00        | 834,000.00   |                |            |              |              |              | 250,000.00          | 584,000.00   | -639,400.00 |                |           |              |             |             |            | -208,600.00 | -430,800.00 |  |  |  |  |
| 310013 | 陕西省放射性废物收贮管理中心       | 139,000.00   | 67,000.00           |                | 20,000.00  | 47,000.00    |            | 47,000.00    |              | 72,000.00           | 564,200.00   | 62,000.00      |            | 15,000.00    | 47,000.00    |              | 47,000.00           | 96,600.00    | 405,600.00  | 425,200.00     | -5,000.00 |              | -5,000.00   |             | 96,600.00  | 333,600.00  |             |  |  |  |  |